

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wichita Falls

State: TX

PJ's Total HOME Allocation Received: \$9,234,033

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	39			
% of Funds Committed	85.65 %	89.59 %	30	91.92 %	15	11	
% of Funds Disbursed	84.70 %	81.15 %	14	82.65 %	48	50	
Leveraging Ratio for Rental Activities	0	4.09	23	4.67	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.36 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.78 %	57.58 %	7	68.72 %	65	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	71.24 %	1	79.93 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.12 %	30	44.94 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.86 %	1	94.87 %	100	100	
Overall Ranking:			In State:	22 / 39	Nationally:	28 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,297	\$13,977		\$25,717	1 Units	0.10 %	
Homebuyer Unit	\$8,652	\$9,595		\$14,669	581 Units	84.20 %	
Homeowner-Rehab Unit	\$17,985	\$30,352		\$20,391	108 Units	15.70 %	
TBRA Unit	\$0	\$3,620		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wichita Falls TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,884	\$49,131	\$18,654
State:*	\$51,432	\$59,294	\$33,008
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	62.1	39.8	0.0
Black/African American:	0.0	13.1	36.1	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.9	0.0	0.0

ETHNICITY:

Hispanic	100.0	21.9	23.1	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	25.8	38.9	0.0
2 Persons:	0.0	24.1	21.3	0.0
3 Persons:	0.0	27.9	19.4	0.0
4 Persons:	0.0	14.1	13.0	0.0
5 Persons:	100.0	5.3	3.7	0.0
6 Persons:	0.0	1.9	3.7	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	24.4	18.5	0.0
Elderly:	0.0	3.1	28.7	0.0
Related/Single Parent:	100.0	31.7	25.9	0.0
Related/Two Parent:	0.0	30.5	21.3	0.0
Other:	0.0	10.3	5.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wichita Falls State: TX Group Rank: 28
(Percentile)
State Rank: 22 / 39 PJs Overall Rank: 24
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	81.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

